

United Way Budget Expenditures #2

Programs	\$ 479,093.14	79.23%	(Direct Funding for Allocations/Awards; Designations)(Day of Action; Agency Relations/Training; Dolly Parton, Stuff the Bus, Dolly Parton; Volunteer Center; Youth Venture; Familywize; and grants to include operational cost specific to programs)			
Administration	\$ 2,213.21	0.37%	(Board of Directors; Allocations Teams)			
Community Relations	\$ 3,273.97	0.54%	(Dues and Memberships; Open House; Organizational relations within the community)			
Resource Development (fundraising)	\$ 24,211.13	4.00%	(Campaign printings and materials, mileage to presentations; kick off; annual meeting; leadership event; all operational costs related directly to donor development)			
Operations	\$ 96,647.24	15.98%	Rent; utilities; internet; phones; salaries; equipment; printing; supplies; training; technology and travel related to doing day to day operations)			
	\$ 605,438.69					

