

### United Way Expenditures 2010-2011

Community Partners	\$ 384,973.32	63.58%	(Direct Funding for Allocations/Awards; Designations)
Community Programs	\$ 94,119.82	15.54%	(Day of Action; Agency Relations/Training; Dolly Parton, Stuff the Bus, Dolly Parton; Volunteer Center; Youth Venture; Familywise; and grants to include operational cost specific to programs)
Administration	\$ 2,213.21	0.37%	(Board of Directors; Allocations Teams)
Community Relations	\$ 3,313.97	0.55%	(Dues and Memberships; Open House; Organizational relations within the community)
Resource Development (fundraising)	\$ 24,211.13	4.00%	(Campaign printings and materials, mileage to presentations; kick off; annual meeting; leadership event; all operational costs related directly to donor development)
Operations	\$ 96,647.24	15.96%	Rent; utilities; internet; phones; salaries; equipment; printing; supplies; training; technology and travel related to doing day to day operations)
	\$ 605,478.69		

